

# SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>		PJs in State: 19					
% of Funds Committed	94.51 %	95.07 %	9	96.48 %	33	35	
% of Funds Disbursed	88.37 %	87.86 %	11	89.00 %	38	39	
Leveraging Ratio for Rental Activities	13.87	6.54	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.22 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.75 %	74.98 %	2	70.99 %	91	94	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	96.06 %	78.18 %	3	81.75 %	82	87	
% of 0-30% AMI Renters to All Renters***	63.05 %	38.77 %	2	45.84 %	75	80	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.21 %	1	96.12 %	100	100	
<b>Overall Ranking:</b>			In State:	1 / 19	Nationally:	96 98	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$6,985	\$10,013		\$27,889	203 Units	34.80 %	
Homebuyer Unit	\$49,198	\$11,569		\$15,632	95 Units	16.30 %	
Homeowner-Rehab Unit	\$36,273	\$24,503		\$21,037	89 Units	15.20 %	
TBRA Unit	\$2,808	\$1,586		\$3,206	197 Units	33.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington NC

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

1.7 %

1.2 %

**R.S. Means Cost Index:** 0.83

\$91,291

\$69,852

\$99,461

\$141,690

\$85,373

\$78,568

\$39,150

\$26,842

\$23,907

### RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.2	13.7	7.9	18.5
Black/African American:	79.8	85.3	92.1	76.8
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	1.5	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	1.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	1.1	0.0	0.6
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

### ETHNICITY:

Hispanic	0.0	0.0	0.0	2.4
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### HOUSEHOLD SIZE:

1 Person:	88.7	29.5	50.6	10.1
2 Persons:	6.9	21.1	29.2	19.6
3 Persons:	3.4	27.4	9.0	28.6
4 Persons:	1.0	17.9	6.7	22.6
5 Persons:	0.0	1.1	1.1	13.1
6 Persons:	0.0	2.1	2.2	3.6
7 Persons:	0.0	1.1	1.1	1.2
8 or more Persons:	0.0	0.0	0.0	1.2

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	29.1	38.9	21.3	7.7
Elderly:	59.6	7.4	61.8	4.2
Related/Single Parent:	8.9	44.2	7.9	86.3
Related/Two Parent:	0.0	2.1	2.2	0.6
Other:	2.5	7.4	6.7	1.2

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.0	2.1 <sup>#</sup>
HOME TBRA:	0.0	
Other:	11.8	
No Assistance:	56.2	

**# of Section 504 Compliant Units / Completed Units Since 2001** 129

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: NC Group Rank: 96  
 (Percentile)  
 State Rank: 1 / 19 PJs Overall Rank: 98  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	97.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.73	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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